

## PUBLIC HEALTH

## POLICY DESCRIPTION FORM

Department/Group: Public Health/HSS Budget Code: AAA-PHL  
 Title: Restoration of Emergency Medical Services Staff

PRIORITY: Rank 5 of 11 FUNDING: Full Year ☒ Other ☐ \_\_\_\_\_ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

Our Emergency Medical Services program, which includes ICEMA, has two vacant budgeted positions that the department desires to retain. Those positions are both EMS Nurses, which are incredibly difficult to fill. This classification is in continual recruitment by Human Resources and the department checks regularly to see if any applications have been filed.

	<u>2003-04</u>	<u>Ongoing 2004-05</u>
<b>APPROPRIATIONS</b>		
Salaries & Benefits (attach additional page if required)	\$ 98,664	\$ 98,664

## CLASSIFICATIONS

<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>
1.6	EMS Nurse	98,664
_____	_____	_____
_____	_____	_____

Services & Supplies

Other (specify) \_\_\_\_\_

Equipment

## FIXED ASSETS

<u>Item</u>	<u>Amount</u>
_____	_____
_____	_____
_____	_____

Reimbursements (specify) \_\_\_\_\_

Total:	\$ 98,664	\$ 98,664
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## REVENUE (specify source)

State EMS Funds	24,666	24,666
Realignment	73,998	73,998

Total:	\$ 98,664	\$ 98,664
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LOCAL COST	\$ 0	\$ 0
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